Approved For Release 2000/08/08 : CIA-RDP96-08-08-Rad 7.00200004-9

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SUBJ: NEW INITIATIVES FOR THE FY 86-90 PARR- {PROGRAM ANALYSIS RESOURCES REVIEW}

- 1. THIS MESSAGE TRANSMITS INSTRUCTIONS FOR THE PREPARATION AND SUBMISSION OF FY 86-90 S&IA NEW INITIATIVES.
- 2. SINCE THERE IS NO LONGER A S&IA PROGRAM OBJECTIVE MEMORANDUM

 {POM}, THE VEHICLES FOR ADDRESSING NEW CI INITIATIVES/PROGRAMS IN

 TERMS OF DOLLARS/MANPOWER ARE THE PROGRAM ANALYSIS RESOURCE REVIEW

 {PARR}, DUE IN JANUARY EACH YEAR AND THE TOTAL ARMY ANALYSIS {TAA}

 DUE IN SEPTEMBER. THE PARR ACCOMMODATES CIVILIAN SPACES AND OMA

 DOLLARS, WHILE THE TAA PROVIDES FOR MILITARY SPACES. THE GROUP

 INPUT FOR THE SEP 83 TAA CONSISTED OF VALIDATING APPROPRIATE

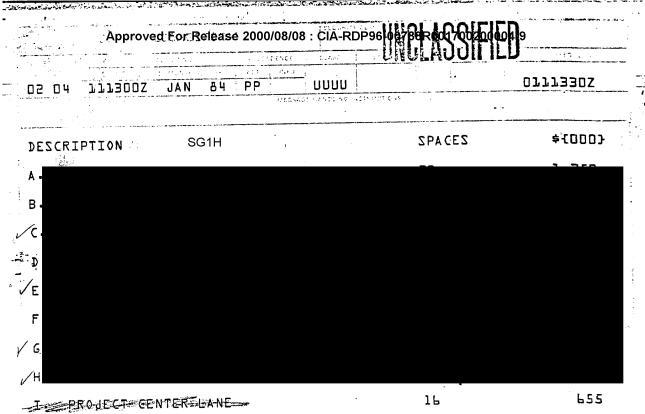
 INITIATIVES IN PARA 3 BELOW. INPUT IS NOW DUE FOR THE PARR.

 3. LISTED BELOW ARE INITIATIVES WHICH WERE SUBMITTED DURING THE

 85-89 DATA CALL. THE INITIATIVES WILL BE REVALIDATED AS NECESSARY

 BY GROUP HEADQUARTERS.

MRS. MILLINER, BUDGET ANALYST IAGPA-RM, 7910



- 4. ALL THAT IS REQUIRED THIS YEAR IS TO ADDRESS ANY NEW INITIATIVE
 THAT IS OVER AND ABOVE THE FY &5-&9 SUBMISSION (PARR 2). NEW
 INITIATIVES WILL HAVE SEVEN DISTINCT AREAS WHICH MUST BE ADDRESSED
 AS FOLLOWS:
- A. TITLE SELF-EXPLANATORY
- B. DESCRIPTION A DESCRIPTION OF THE INITIATIVE SHOULD INCLUDE
 A DETAILED ACCOUNT OF WHAT THE INITIATIVE IS FOR, INCLUDING CAPABILITIES OF SYSTEM OR OTHER PERTINENT INFORMATION.
- C. JUSTIFICATION: AN EXPLANATION OF WHY THIS ITEM OR INITIATIVE IS

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REQUIRED, WHAT OPERATIONAL OBJECTIVES OR MISSIONS IT SUPPORTS, AND HOW THEY ARE PRESENTLY BEING ACCOMPLISHED. WHAT ARE WE DOING AND WHY IS IT NOT GOOD ENOUGH?

- D. BENEFITS: EXPLAIN ANY SAVING IN DOLLARS OR MANPOWER OBTAINED BY ELIMINATING AN OLD SYSTEM OF PRACTICE. WHAT ADDITIONAL INTELLIGENCE IS TO BE GAINED? WHAT PROBLEM DOES THIS INITIATIVE CORRECT? WHAT ANCILLARY BENEFITS ARE OBTAINED?
- E. SHORTFALLS: LAY OUT WHAT THE EFFECTS OF NOT FUNDING THE INITIATIVE WOULD BE. DO NOT JUST REPEAT THE BENEFITS IN A NEGATIVE SENSE.
 WILL PRODUCTION CEASE IF THE INITIATIVE IS NOT FUNDED? WILL QUALITY
 OR QUANTITY DECREASE? ARE THERE ALTERNATIVES TO THIS PROJECT WHICH
 CAN SATISFY ALL OR ANY OF THE REQUIREMENTS?
- F. REMARKS: ANY FACTS, RECOMMENDATIONS OR PRIORITIES PERTAINING TO
- G. COST: THE COST SHOULD ADDRESS DOLLARS AND MANPOWER. EXPLAIN HOW THE DOLLARS WILL BE USED; I.E., TRAVEL SOOK, RENTALS 10K, SUPPLIES 20K. EXPLAIN HOW MANY ADDITIONAL BODIES WILL BE REQUIRED; I.E., 2 OFFICERS, 1 WO, 2 ENLISTED, 2 GS-12 CIV.

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- 5. INPUT IS DUE AT HQ, 902D MI GROUP, ATTN: IAGPA-RM, FGGM, MD. 20755 NLT 24 JAN 84. NEGATIVE REPLIES ARE REQUIRED.
- b. POC FOR OPERATIONAL REQUIREMENTS IS LTC (P) SHEFFIELD.
- AV 923-6993. POC FOR FISCAL REQUIREMENTS IS MRS. MILLINER.
- AV 923-7910.
- 7. REQUEST YOU ACKNOWLEDGE RECEIPT OF THIS MESSAGE TELEPHONICALLY AV 923-7910/5509.